Annual Work Plan 2014

Project Title: Strenghtening Rule of Law and Human Rights (RoLHR) Protection System Programme
Award ID: 00071084
Duration: JANUARY TO DECEMBER 2014
PROJECT ID: 00086216

CPAP output:	I) Judicial, legislative and administrative authorities have improved capacity to draft, reform and implement legislation that protects people's rights and constitutional guarantees ii) Justice sector institutions have improved capacity for coordinated service delivery; Vulnerable people are better enabled to access fair and effective security and justice institutions; iii) Government rights institutions have increased capacity to monitor and report on human rights and on the status of implementation of human rights obligations. iv) Government and civil society have enhanced capacity to develop, establish, and implement inclusive and gender-sensitive transitional justice mechanisms and policies that comply with international law and standards.
Project output	i) Justice sector development process established; ii) Legislative, human resource and institutional framework for the implementation of Penal Code, anti-GBV, anti-discrimination and anti-corruption legislation strengthened; iii) MoLJCAPA-led consultative legal aid reform process supported and institutional, legislative and policy framework for integrated national legal aid system developed; iv) Human Rights Promotion and Protection System Strengethened v) Transitional justice process supported.
Related CPAP outcome:	Vulnerable groups benefit from strengthened legal and policy frameworks and have improved access to security and rule of law institutions

EXPECTED OUTPUTS (Please include baseline, associated indicators and annual targets)	PLANNED ACTIVITIES (List key activities to be undertaken during the year which will contribute to the respective outputs)	Targets for Planned Activities	TIMEFRAME Q1	Q2	Q3	Q4	Responsible Party	PLANNED BUDGET Funding Source (code)	Donor (name and code)	Budget Codes	Budget Description	Unit Cost USD	No. of Units	Amount USD	Unfunded Amount USD
Output 3 (Third CPAP output): iv) Government and civil society have enhanced capacity to develop, establish, and implement inclusive and gender-sensitive transitional justice mechanisms and policies that comply with international law and standards.															
Activity Result 4:	Human rights promotion and protection system strengthened and Transitional Justice processed supported.														
4.1	**Implementation and demonstration of human rights framework supported**	**UNDP**					**MOLICAPA, PMO**					**6,671.67**	**1013**	**48,000.00**	-
	4.1.1 Conduct needs assessment of responsible government institutions-MoLICAPA, PMO (Human Rights office)							30000	UNPFN	71300	Local Consultants	3,000	7	21,000.00	
	4.1.2 Develop action plan for staged implementation of recommendations of assessment							30000	UNPFN	75700	Training, Seminar/Workshops	3,667	6	22,000.00	
	4.1.3 Conduct review of UPR action plan							30000	UNPFN	72400	Communic & Audio Visual Equip	5	1000	5,000.00	
	4.1.4 Organize interactions on the implementation of UPR action plan for concerned government stakeholders at central and local level														
	4.1.5 Publish the UPR progress report and disseminated widely														
	4.1.6 Develop induction package on the NHRAP and international human rights														
	4.1.7 Conduct studies on the implementation statuss of ICCPR,ICERD and CEDAW														
	4.1.8 Conduct gap analysis on the domestication of international human rights treaties														
	4.1 9 Provide intitutional supports to the government institutions to monitor the implementation of human rights treaties														
4.2	**NWC mechanism to monitor and report on rights of women and advocate for implementation of the Domestic Violence (Offence and punishment) established and strengthened at national and local level.**	**NWC**					**NWC**					**11,500.00**	**7**	**19,000.00**	-
	4.2.1 Develop strategic plan of NWC							30000	UNPFN	74200	Audio Visual&Print Prod Costs	5,000.00	1	5,000.00	
	4.2.2 Develop plan of action to enhance capacity of NWC to document cases							30000	UNPFN	71300	Local Consultants	6,000.00	2	12,000.00	
	4.2.3 Develop guidelines and policies to monitor the human rights situation relating to women's rights in Nepal							30000	UNPFN	75700	Training, Seminar/Workshops	500.00	4	2,000.00	
	4.2.5 Publish informative booklets and disseminate about the roles and responsibilities of NWC														

4.3	**NDC mechanism to raise awareness, monitor and report on implementation of the Anti-Discrimination Act established at national and local level.**	**NDC**					**NDC**					**35,000.00**	**1**	**35,000.00**	**-**
	4.3.1 Support NDC to establish monitoring and reporting unit(s) at national and local level(in presence in NHRC regional offices)							26920	BCPR	72100	Contractual Services-Companies	35000	1	35,000.00	
	4.3.2. Support Units to raise awareness on Anti-discrimination cases in the justice system														
	4.3.3 Support Units to monitor and report on anti-discrimination cases in the justice system														
	4.3.4 Train and support NDC monitors and Commissioners to participate in district JSCC, and to conduct quarterly high level dialogues with Nepal Police, OAG, and Supreme Court to identify action to address findings of field monitoring reports														
	4.3.5 Support NDC to integrate Anti Discrimination Act-related components in police and justice sector training programmes														
	4.3.6 Support NDC to review the implementation status of the concluding remarks of ICERD, and discuss progress with government														
4.4	**4.4 Capacity of the criminal justice system strengthened to respond transitional justice related issues**						**OAG, NJA, JSTC**					**89,291.67**	**34**	**103,500.00**	**60,000.00**
	4.4.1: Capacity of the OAG and the courts to address the issues related to past abuses of human rights strengthened.							30000	UNPFN	71300	Local Consultants	3,000	1	3,000	
	4.4.1.1 Training needs assessment (TNA) carried out.							30000	UNPFN	75700	Training, Seminar/Workshops	7,000	6	42,000	
	4.4.1.2 Identification of training partner (NJA,JSTC depending on capacity and mandate).							30000	UNPFN	74500	Miscellaneous Expenses	500	6	3,000	
	4.4.1.3 Development of training package based on TNA.							30000	UNPFN	72100	Contractual Services-Companies	2,792	12	33,500	
	4.4.1.3 Development of training package based on TNA.							30000	UNPFN	71600	Travel	4,000	3	12,000	
	4.4.1.4 Roll-out of training package/ToT							30000U	UNFUNDED	72100	Contractual Services-Companies	12,000	5		60,000
	4.4.2 Conduct training on transitional justice and human rights for judges, prosecutors and lawyers (50 no.)							26920	BCPR	72100	Contractual Services-Companies	10,000	1	10,000	
	4.4.2: Transitional dialogues organized. One dialogue organized per quarter in the 5 target districts.														
	4.4.3 Numbers of coordination meetings organized with transitional justice actors.														
	4.4.3.1 Provide logistical and secretarial assistance to the MOPR to organize bi-monthly coordination meetings. (6 meetings)														
	4.4.4 Organize conflict sensitivity training for the implementing partners, management unit and stakeholders and develop conflict analysis of the context in the 5 implementing districts. (5 districts x 20 people per training)														
	4.4.5 Conduct context analysis in the five districts														
4.5	**4.5 System developed to discourage the increased trend of withdrawal of even heinous human rights cases**						**SC**					**1,000.00**	**5**	**5,000.00**	**-**
	4.5.1 Negative list developed and desseminated (incl. on-going updating).							26921	BCPR1	72100	Contractual Services-Companies	1,000	5	5,000	
	4.5.2 Numbers of reports (on case withdrawals) published.														
	4.5.3 Numbers of interactions on human rights and withdrawls of cases organized. (5 discussions organized)														
4.6	**4.6 National Transitional Justice truth seeking process that are in line with international law and standards supported**											**51,283.33**	**38**	**35,400.00**	**51,000.00**
	4.6.1 Support development of coordination mechanism among national governmental and no-governmental and international organizations supporting the truth-seeking process. (1 meeting per month)							30000	UNPFN	71300	Local Consultants	2,166.67	6	13,000	

	4.6.2 Provide technical and logistical support for the truth-seeking process, including on outreach, victims participation, and establishment of gender desk (and technical support to drafting of TRC Bill). (4 consultancies to provide expert assistance in legislative drafting, inter alia)							30000	UNPFN	71200	International consultants	15,000.00	1	15,000	
	4.6.3 Support drafting of the strategy and action plan for the truth-seeking process, and recruitment of technical team to guide implementation of plan.							30000	UNPFN	74500	Miscellaneous Expenses	283.33	12	3,400	
	4.6.4 Support development and implementation of a witness protection and victim support programme/legislation.							30000U	UNFUNDED	71200	Contractual Services-Companies	30,000.00	1		30,000
	4.6.4.1 Conduct assessment of existing legal framework, need for revisions and additions							30000	UNPFN	71600	Travel	333.33	12	4,000	
	4.6.4.2 Identification of and capacity building support provided to the relevant drafting unit in the MoLJ							30000U	UNFUNDED	71600	Travel	3,500.00	6		21,000
	4.6.4.3 Hiring of international and local experts to advise the relevant government ministries and assist in drafting.														
	4.6.5 Support NHRC to organize numbers of discussions on draft bill related to TJ and the implementation status of their recommendations						NHRC								
	4.6.6 Establish High-Level Justice Sector Working Group for addressing SGBV, support local government agencies for effective implementation of NAP on UNSCR 1325 & 1820 (NEW/UNPFN).						UNWOMEN								
	4.6.7 Conduct orientation/workshop to the programme staff and implementing partners on gender retaletd instruments and policies, incl. CEDAW and its optional protocols, reporting mechanisms, and UNSCRs 1325 and 1820 NAP (NEW/UNPFN).						UNWOMEN								
	4.6.8 Support to conduct learning event (at least for 5 officials) on holistic approach of transitional justice						UNWOMEN								
	4.6.8 Support the implementation of a gender-responsive transitional justice strategy after the establishment of relevant mechanism (NEW/UNPFN).						UNWOMEN								
	4.7 Victim support capacity developed for providing mechanism for redress and participation in Transitional Justice process											**58,799.79**	**640**	**163,496.00**	**40,000.00**
	4.7.1: Support institutional development of the Victim Support Forum (VSF), including infrastructure, development of by-laws and organizational structure, and professional development of staff						UNWOMEN	30000	UNPFN	74200	Audio Visual&Print Prod Costs	11.67	600	7,000	
	4.7.2: Establish VSF capacity for networking between victims associations and relevant CSOs.						NGO	30000	UNPFN	71300	Local Consultants	3,000.00	1	3,000	
	4.7.3 Create VSF referral services for free legal aid and reparation schemes, and support development of procedures to enable victims and their families to initiate proceedings.						NGO	30000	UNPFN	72100	Contractual Services-Companies	8,038.46	13	104,500	
	4.7.4 Develop and implement VSF programme for national and local dialogue on transitional justice issues.						NGO	30000	UNPFN	72400	Communic & Audio Visual Equip	4,000.00	1	4,000	
	4.7.5 Train and support women's groups to record oral history, support access to TJ mechanism, including compensation provisions						NGO	30000U	UNFUNDED	72100	Contractual Services-Companies	40,000.00	1		40,000
	4.7.6 Support VSF public awareness campaign on TJ processes at national and local levels (including awareness about the TRC Bill).						UNDP	30000	UNPFN	75100	Facilities & Administration	1,714	12	20,565	
	4.7.7 Conduct a baseline and regular follow-up public opinion surveys on the level of public awareness and perception of society's need to face the past and address the needs of conflict victims.						UNDP	30000	UNPFN	74500	M & E and Communication	2,035.67	12	24,428.00	
	4.7.8 Provide feasible logistic support to conflict victims from poor and vulnerable groups to increase access to justice (NEW/UNPFN).						UNWOMEN								

	4.7.9 Provide feasible logistic support to conflict-affected women and girls and victims from poor and vulnerable backgrounds to increase access to justice and support free medical services, psycho-social support and legal counseling to conflict affected victims og SGBV													
	4.7.10 Conduct the assessment of the TJRC					TJRC								
	4.7.11.1 Solicit request for proposals on programming for the TJRC.													
	4.7.11.2 Develop business plan with the TJRC.					TJRC								
	4.7.11.3 Support activities araising from the winning proposal.													
Sub Total Activity Result 4													**409,396.00**	**151,000.00**
Grand TOTAL													**409,396.00**	**151,000.00**

BCPR	26920	45,000.00
BCPR1	26921	5,000.00
NORWAY	30000N	
UNFUNDED	30000U	151,000.00
Total		560,396.00

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